



## **Programs & Services Committee Agenda** **BUDGET**

### **City of Newton** **In City Council**

**Wednesday, May 13, 2020**

The Programs & Services Committee will hold this meeting as a virtual meeting on Wednesday, May 13, 2020 at 7:00 pm. To view this meeting use this link at the above date and time: <https://us02web.zoom.us/j/855684064>. To listen to this meeting via phone call 1-646-558-8656 and enter the meeting ID 855 684 064.

**Chair's Note:** *Please have your budget and CIP books accessible the meeting.*

#### **Items Scheduled for Discussion:**

##### **BUDGET & CIP DISCUSSIONS:**

- Veterans
- Museum
- Parks, Recreation and Culture
- Health & Human Services

#### **Referred to Finance and Appropriate Committees**

**#8-20**

##### **Submittal of the FY 2021 to FY 2025 Capital Improvement Plan (#8-20)**

HER HONOR THE MAYOR submitting the Fiscal Years 2021 to 2025 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter.

#### **Referred to Finance and Appropriate Committees**

**#8-20(2)**

##### **Submittal of the FY 2021 Municipal/School Operating Budget**

HER HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY21 Municipal/School Operating Budget, passage of which shall be concurrent with the FY21-FY25 Capital Improvement Program (#8-20).

**EFFECTIVE DATE OF SUBMISSION 05/11/20; LAST DATE TO PASS THE BUDGET 06/25/2020**

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The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the City of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: [jfairley@newtonma.gov](mailto:jfairley@newtonma.gov) or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.

**Referred to Finance and Appropriate Committees**

**#8-20(3)**

**Submittal of the FY 2021 – FY 2025 Supplemental Capital Improvement Plan**

HER HONOR THE MAYOR submitting the FY 2021 – FY 2025 Supplemental Capital Improvement Plan.

**#247-20**

**Chair's Note:** *It is the Chair's intent to announce the formation of a rules working group.*

**Request for a review on the City Council rules**

COUNCILORS ALBRIGHT AND KRINTZMAN requesting a complete review and appropriate changes to the Rules and Orders of the City Council.

**Respectfully Submitted,**

**Josh Krantzman, Chair**